

EOF Program Commitment: Five Initiatives

Initiative #1 \$5,000: Overcoming Hurdles: Continue to provide funds to cover fees, tuition, and other expenses related to school and life

1. Provide \$2,500 each year for college credit bearing courses. (Generally 25-40 students take 1-3 courses each year. Bridge courses cost \$60.00 each. There are other opportunities that cost more.)
2. Individual Opportunity Grants: Provide \$2,500 each year for other educational needs/expenses

Initiative #2 \$10,000: Continue to offer Teacher Innovation grants and Student Initiated grants

1. Fund Teacher Innovation Grants and Student Initiated Grants at a level of up to \$10,000 per year

Initiative #3 \$20,000: Promote love of reading by providing books and/or experiences

1. Encourage sign-up for Dolly Parton's Imagination Library program for B-3, Headstart, and Pre-K 4 program at St. Agnes
2. \$1,000 for Kindergarten books. This allows each student to receive one book per week for 30 weeks throughout the school year plus the purchase of classroom books used for independent reading throughout the year
3. \$500 to provide books for young children and families through the LPCSD home visiting program
4. \$8,000 for the purchase of books for the LPES summer book shopping program
5. \$9,000 to support the Middle and High School summer reading program
6. \$500 for summer library and lunch program
7. \$500 to support a guest reader series
8. \$500 to support an author series
9. Organize volunteers for Little Libraries. (Cascade Acres, West Valley Rd, and Wilmington)

Initiative #4 \$6,500: Trips/Exposure:

1. 5th Grade Trip: Provide \$5,000 per year for Albany history & government trip and a cultural trip to Proctors Theatre
2. College Visitation Trips: Provide \$1,500 to provide 1 day college visitation trip. Goal: Year 2 provide \$6000 for 2 college visitation trips (1 day in Fall and overnight trip in Spring)

Initiative #5 \$1,000: Promote career experiences

1. Shadow Day: 1st Year--provide a \$1,000 stipend to pay a coordinator to organize a shadow day for 10th graders and possibly 11th graders
2. Broaden Experiences: 2nd and 3rd years—Increase stipend to \$2,000 - \$3,000 to add interview days, school year mentorships, summer internships and career experiences at the elementary and middle schools to the high school career day experience

Total Year 1 Cost of all 5 Initiatives is \$42,500